Addendum 1

| HR ONE COMPANY Many Solutions ⁵⁴ | Memo | | | |
|--|--|--|--|--|
| To: Frank King, King Valuation Co. | | | | |
| From: HDR Alaska, Inc. | Project: South Wasilla Track Realignment | | | |
| CC: Chris Anderson, Alaska Railroad Corporation (ARRC); Kristina Swanson, ARRC | | | | |
| Date: 9-22-05 | Job No: 09585-4566 | | | |

RE: Ranch Subdivision Right-of-Way Impacts (Rev. 2)

Memo Revision: This is the second revision to this memo. Originally, parcels 48, 49, 50, and 17 were originally assumed to be made accessible from the lot frontage facing the main street through the subdivision. However, through conversation between ARRC's real estate appraiser and the Mat-Su Borough, the Borough said they do not want driveways facing this road because it would serve as an arterial road rather than a collector road, meaning the speed limit would be faster than the speed on a local, residential road. So these four parcels are no longer accessible.

This memorandum responds to a request by the ARRC to determine the right-of-way (ROW) impacts to the platted Ranch subdivision, which is affected by the Proposed Action of the South Wasilla Track Realignment project. The ARRC requested that the ROW impact be calculated under two options:

- 1. With no mitigation, assuming that the proposed subdivision parcel boundaries cannot be replatted and therefore must remain as currently drawn; and
- 2. With possible mitigation, assuming that the proposed subdivision parcel boundaries can be replatted and the parcels and access roads can be reconfigured.

The ARRC prefers a minimum of 100 feet of ROW on each side of the track centerline, which creates a 200foot wide ROW. However, the embankment necessary for the relocated tracks in the location of the Ranch subdivision would require more than 100 feet of ROW on each side due to the height of the needed embankment. Where the realigned track traverses across the northwest portion of the Ranch subdivision, the proposed embankment would be at its widest because of the height of the embankment required in this area. The footprint of impact would extend beyond 200 feet.

To calculate the ROW impacts to Ranch subdivision parcels, an 'impact footprint' was created. The 'impact footprint' where the embankment is at its widest is 280 feet. The 'impact footprint' tapers in closer towards a 200-foot wide ROW as the embankment narrows towards the southeast. The 'impact footprint' is designed with enough ROW for a 15-foot wide access road along both sides of the embankment. The actual impact footprint may vary during final design, so the 'impact footprint' was conservatively calculated.

Ranch Subdivision Impacts with No Mitigation: Under this option, it is assumed that the proposed subdivision parcel boundaries cannot be replatted and therefore must remain as currently drawn. <u>Fifty-one parcels</u> are impacted under this option and all <u>51 are assumed to be fully acquired</u>. Of the 57 parcels, 27 parcels would be directly impacted by the 'Impact Footprint' and are assumed to be acquired in full. The remaining 24 parcels would be made inaccessible even though the impact footprint does not touch these parcels. See Figure 1.

Ranch Subdivision Impacts with Possible Mitigation (Reconfigured roads and parcels): This option assumes that the proposed subdivision parcel boundaries can be replatted and the parcels and access roads reconfigured as mitigation so the least number of parcels are impacted. Forty-two parcels are impacted under this option. Out of the 42 parcels impacted, 18 parcels are assumed to be fully taken, and to mitigate for these, 14 parcels would be reconfigured and are assumed to be made usable for potential development (as depicted on the corresponding figure, Figure 2). The required parcel 'take' is broken down into the following:

- Full Take 18 parcels
- Partial Take 15 parcels (these parcels would be reconfigured for potential development use)
- No Take 9 parcels (even though no acreage is assumed to be taken from these 9 parcels, it is assumed they would be used in the parcel reconfiguration to make adjacent parcels accessible/usable).

Fourteen parcels (parcels 8, 9, 10, 11, 38, 39, 44-51) that were made inaccessible under the no mitigation option are now made accessible with the road and parcel reconfiguration as proposed with the mitigation option. The 14 parcels that would be reconfigured and are assumed to be usable for potential development range in acreage from 0.48 acre to 0.87 acre, slightly larger in acreage than what is currently platted.

Ranch Subdivision Right-of-Way Impacts With and Without Possible Mitigation

| Parcel Number ¹ | Parcel Size (acres) | 'Impact Footprint' Size ² (acres) | Parcel Impact Description | No Mitigation Take ³ | Possible Mitigation (with reconfigured roads and parcels) Take ⁴ |
|-------------------------------|---------------------------|--|----------------------------------|---------------------------------------|--|
| 01 | 0.47 | 0.04 | Direct Impact | Full | Partial |
| 02 | 0.47 | 0.19 | Direct Impact | Full | Partial |
| 03 | 0.46 | 0.39 | Direct Impact | Full | Full |
| 04 | 0.51 | 0.50 | Direct Impact | Full | Full |
| 05 | 0.68 | 0.42 | Direct Impact | Full | Full |
| 06 | 0.47 | | Parcel Inaccessible ⁵ | Full | No Take (reconfigure) |
| 07 | 0.52 | | Parcel Inaccessible | Full | No Take (reconfigure) |
| 08 | 0.48 | | Parcel Inaccessible | Full | |
| 09 | 0.46 | | Parcel Inaccessible | Full | |
| 10 | 0.47 | | Parcel Inaccessible | Full | |
| 11 | 0.46 | | Parcel Inaccessible | Full | |
| 12 | 0.47 | | Parcel Inaccessible | Full | No Take (reconfigure) |
| 13 | 0.46 | | Parcel Inaccessible | Full | Partial |
| 14 | 0.47 | 0.14 | Direct Impact | Full | Full |
| 15 | 0.50 | | Parcel Inaccessible | Full | Partial |
| 16 | 0.46 | | Parcel Inaccessible | Full | No Take (reconfigure) |
| 17 | 0.48 | | Parcel Inaccessible | Full | Partial |
| 18 | 0.46 | 0.12 | Direct Impact | Full | Full |
| 19 | 0.46 | 0.45 | Direct Impact | Full | Full |
| 20 | 0.47 | 0.38 | Direct Impact | Full | Full |

¹ The Parcel Numbers correspond with the numbers on the corresponding figure.

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 $^{^2}$ Impact Footprint is a conservative estimate of the potential footprint needed for ARRC ROW for the Proposed Action at this design level. The true impact footprint may vary during final design. The Impact Footprint is 280ft wide where the embankment is at its widest and then the Impact Footprint tapers as the embankment narrows. The Impact Footprint is designed for enough ROW for a 15-foot access road to the tracks on either side of the embankment.

³ The take analysis with no mitigation assumes that the proposed subdivision parcel boundaries cannot be replatted and therefore must remain as currently drawn.

⁴ The take analysis with possible mitigation assumes that the proposed subdivision parcel boundaries can be replatted and the parcels and access roads have been reconfigured.

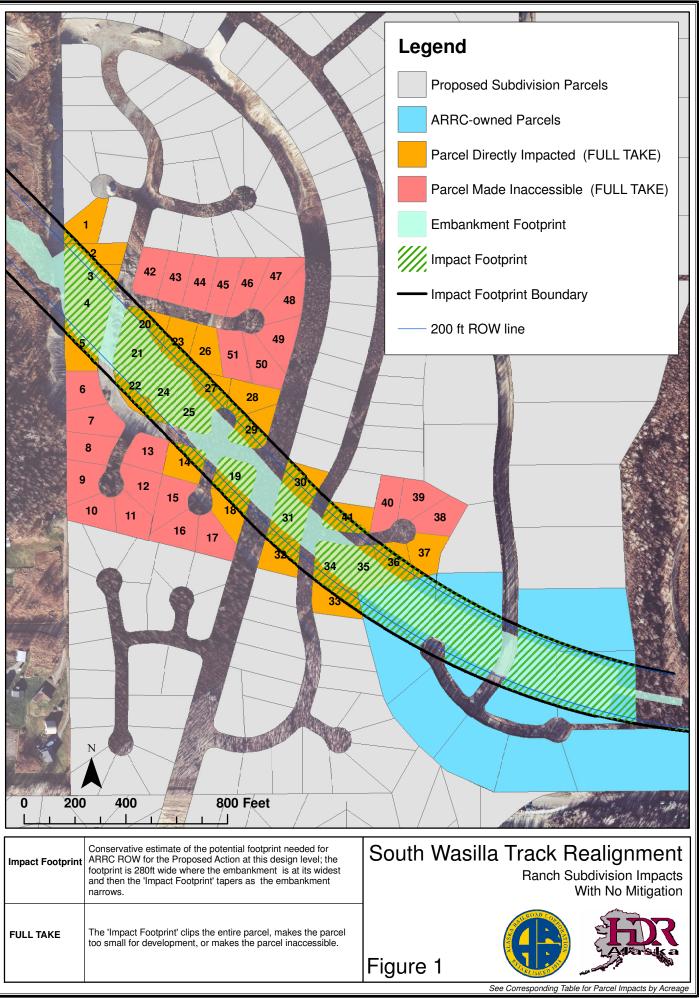
⁵ Parcel Inaccessible is defined as a parcel that is not directly impacted by the Footprint, but is made inaccessible because the Footprint has blocked access to the parcel.

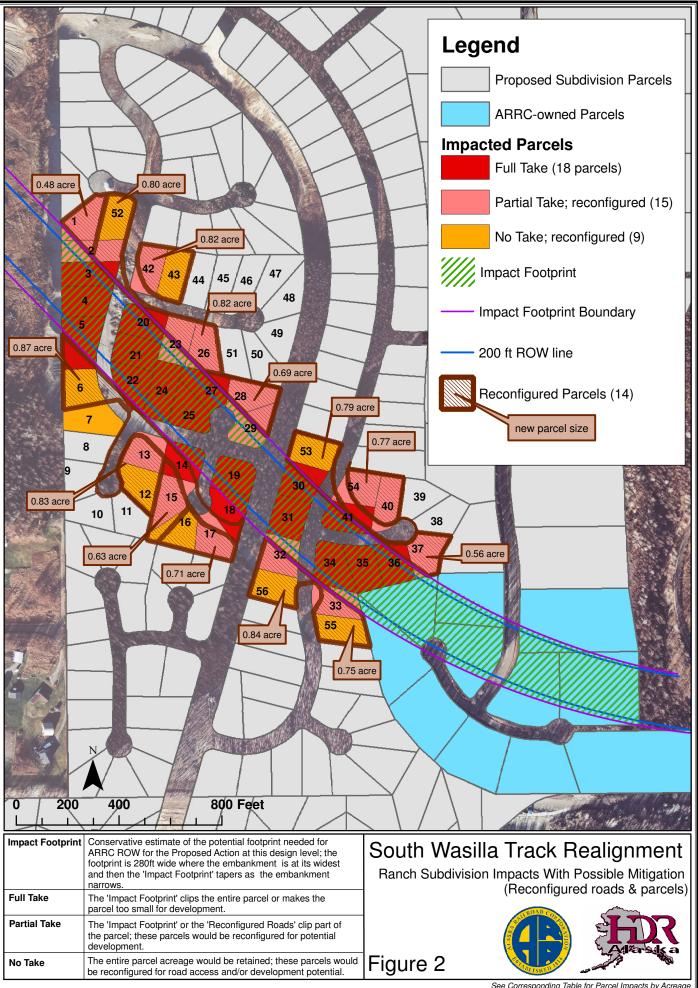
| Parcel Number ¹ | Parcel Size (acres) | 'Impact Footprint' Size ² (acres) | Parcel Impact Description | No Mitigation Take ³ | Possible Mitigation (with reconfigured roads and parcels) Take ⁴ |
|--------------------------------------|---------------------------|--|--------------------------------------|---------------------------------------|--|
| 21 | 0.47 | 0.47 | Direct Impact | Full | Full |
| 22 | 0.48 | 0.42 | Direct Impact | Full | Full |
| 23 | 0.47 | 0.20 | Direct Impact | Full | Partial |
| 24 | 0.54 | 0.54 | Direct Impact | Full | Full |
| 25 | 0.47 | 0.47 | Direct Impact | Full | Full |
| 26 | 0.47 | 0.03 | Direct Impact | Full | Partial |
| 27 | 0.49 | 0.40 | Direct Impact | Full | Full |
| 28 | 0.48 | 0.05 | Direct Impact | Full | Partial |
| 29 | 0.47 | 0.29 | Direct Impact | Full | Partial |
| 30 | 0.48 | 0.34 | Direct Impact | Full | Full |
| 31 | 0.49 | 0.49 | Direct Impact | Full | Full |
| 32 | 0.49 | 0.18 | Direct Impact | Full | Partial |
| 33 | 0.47 | 0.12 | Direct Impact | Full | Partial |
| 34 | 0.54 | 0.53 | Direct Impact | Full | Full |
| 35 | 0.47 | 0.47 | Direct Impact | Full | Full |
| 36 | 0.47 | 0.39 | Direct Impact | Full | Full |
| 37 | 0.47 | 0.03 | Direct Impact | Full | Partial |
| 38 | 0.48 | | Parcel Inaccessible | Full | |
| 39 | 0.46 | | Parcel Inaccessible | Full | |
| 40 | 0.46 | | Parcel Inaccessible | Full | Partial |
| 41 | 0.47 | 0.28 | Direct Impact | Full | Full |
| 42 | 0.47 | | Parcel Inaccessible | Full | Partial |
| 43 | 0.46 | | Parcel Inaccessible | Full | No Take (reconfigure) |
| 44 | 0.47 | | Parcel Inaccessible | Full | |
| 45 | 0.47 | | Parcel Inaccessible | Full | |
| 46 | 0.48 | | Parcel Inaccessible | Full | |
| 47 | 0.49 | | Parcel Inaccessible | Full | |
| 48 | 0.47 | | Parcel Inaccessible | Full | |
| 49 | 0.49 | | Parcel Inaccessible | Full | |
| 50 | 0.48 | | Parcel Inaccessible | Full | |
| 51 | 0.48 | | Parcel Inaccessible | Full | |
| | | Parcels only | impacted under the mitiga | | |
| 52 | 0.47 | | Reconfigured | | No Take (reconfigure) |
| 53 | 0.48 | | Reconfigured | | No Take (reconfigure) |
| 54 | 0.47 | | Partially Impacted & Reconfigured | | Partial |
| 55 | 0.47 | | Reconfigured | | No Take (reconfigure) |
| 56 | 0.47 | | Reconfigured | | No Take (reconfigure) |

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See Corresponding Table for Parcel Impacts by Acreage